PUBILC SAFETY COMMITTEE REPORT relative to grant extension, modifications, and contract amendments for the Fiscal Year (FY) 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks (CCTA) grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. AUTHORIZE the Mayor, or designee, to:
  - a. Accept, on behalf of the City of Los Angeles, the FY 2016 CCTA grant performance period extension through May 31, 2022.
  - b. Negotiate and execute a contract amendment with the County of Los Angeles, on behalf of the Los Angeles County Sheriff's Department to extend the term of the agreement through May 31, 2022, subject to the approval of the City Attorney as to form.
  - c. Negotiate and execute a contract amendment with the City of Anaheim, on behalf of the Anaheim Police Department, to decrease the total contract amount by \$95,972.89, for a new contract amount of \$184,027.11, and extend the term of the agreement through May 31, 2022, subject to the approval of the City Attorney as to form.
  - d. Negotiate and execute a contract amendment with Sensemakers, Inc. to increase the total contract amount by \$3,896, from the previously authorized amount of \$120,000, for a new contract amount of \$123,896, and extend the term of the agreement through May 331, 2022, subject to the approval of the City Attorney as to form.
- 2. AUTHORIZE the Controller to transfer cash from Fund No. 60H/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City departments, subject to the approval of the Mayor's Office of Public Safety.
- 3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

<u>Fiscal Impact Statement</u>: The CAO reports that there is no impact to the General Fund. Approval of the recommendations in this report will extend the FY 2016 Program to Prepare Communities for CCTA Grant performance period and related agreement term limits through May 31, 2022 to continue support for grant objectives. Due to COVID-19 related cancellation and delays of training plans, existing grant funding will also be modified for various grant agreements. The agreement with vendor Sensemakers, Inc. will be increased by \$3,896 from \$120,000 to \$123,896 to resume planning meetings, and the subrecipient agreement with Orange County will be reduced by \$95,973 from \$280,000 to \$184,027 as a result of cancelled trainings. Of the \$95,973, \$50,000 will be reprogrammed to the LAPD to develop FY16 CCTA exercises. The remaining amount of \$45,973 is pending reallocation.

Financial Policies Statement: The CAO reports that the recommendations in this report are in

compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted.

## Summary:

At a regular meeting held on April 21, 2021 the Public Safety Committee virtually considered a CAO report dated April 14, 2021 and Mayor's report dated March 2, 2021 relative to grant extension, modifications, and contract amendments for the FY 2016 CCTA grant. After consideration and having provided an opportunity for public comment, the Committee moved to approve the recommendations in the CAO report, as detailed above. This matter is now transmitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBERVOTERODRIGUEZ:YESO'FARRELL:YESBUSCAINO:YESDE LEON:YESHARRIS-DAWSON:YES

KK 4-21-21

-NOT OFFICIAL UNTIL COUNCIL ACTS-